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EXPERTISE SKILLS

- Financial Planning
- Risk Management
- Data Analysis
- Cost Optimization
- Financial Modeling
- Oracle

LANGUAGES

- English
- Spanish
- French

CERTIFICATION

- Master of Science in Finance, New York University, 2018

REFERENCES

John Smith

Senior Manager, Tech Corp
john.smith@email.com

Sarah Johnson

Director, Innovation Labs
sarah.j@email.com

Michael Brown

VP Engineering, Solutions Inc
mbrown@email.com

MICHAEL ANDERSON

LEAD FP&A ANALYST

Strategic FP&A Analyst with extensive experience in corporate finance and operational analysis. Proficient in developing financial plans and forecasts that align with organizational goals while maximizing profitability. Expertise in utilizing advanced analytical tools to extract meaningful insights from financial data, driving informed decision-making. Strong background in risk assessment and management, ensuring the financial health of the organization.

PROFESSIONAL EXPERIENCE

Healthcare Solutions LLC

Mar 2018 - Present

Lead FP&A Analyst

- Led the financial planning process, aligning departmental budgets with strategic objectives.
- Developed risk assessment models to identify potential financial challenges.
- Presented financial forecasts and analyses to the executive team.
- Collaborated with operations to optimize cost structures and improve margins.
- Utilized Oracle Financial Services for comprehensive data analysis.
- Streamlined reporting processes, reducing report generation time by 40%.

Retail Dynamics Corp.

Dec 2015 - Jan 2018

FP&A Analyst

- Assisted in the development of financial forecasts and budgets for retail operations.
- Conducted market analysis to inform pricing strategies and product development.
- Utilized advanced Excel techniques for financial modeling and reporting.
- Engaged in variance analysis to monitor financial performance against targets.
- Collaborated with marketing to assess the financial impact of promotional campaigns.
- Provided training on financial software to enhance team capabilities.

ACHIEVEMENTS

- Developed a financial forecasting model that improved accuracy by 35%.
- Recognized for leading a successful cost reduction initiative that saved \$1M annually.
- Awarded 'Top Performer' for contributions to strategic financial planning.