



MICHAEL ANDERSON

Senior FP&A Analyst

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SUMMARY

Proficient in the domain of financial planning and analysis, exhibiting a robust acumen for strategic financial management. Demonstrated expertise in fostering operational efficiencies through comprehensive financial modeling and forecasting. Adept at conducting variance analysis to identify trends and drive decision-making processes. Skilled in collaborating with cross-functional teams to enhance budgetary performance while ensuring alignment with corporate objectives.

WORK EXPERIENCE

Senior FP&A Analyst Global Tech Innovations

Jan 2023 - Present

- Developed and implemented comprehensive financial models to support strategic initiatives.
- Conducted in-depth variance analysis to monitor budget performance against forecasts.
- Collaborated with department heads to align financial goals with operational objectives.
- Presented quarterly financial reports to senior management, enhancing transparency in financial performance.
- Utilized advanced Excel functions and ERP systems for data analysis and reporting.
- Streamlined budgeting processes, reducing cycle time by 20%.

FP&A Analyst Financial Solutions Group

Jan 2020 - Dec 2022

- Assisted in the preparation of annual budgets and quarterly forecasts to guide financial planning.
 - Performed profitability analysis on new product lines, influencing strategic decisions.
 - Engaged in cost control initiatives, resulting in a 15% reduction in operational expenditures.
 - Utilized Tableau for visualization of financial data, improving stakeholder engagement.
 - Participated in cross-departmental projects to enhance financial literacy across teams.
 - Monitored key performance indicators to ensure financial objectives were met.
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EDUCATION

Master of Business Administration (MBA) in Finance, University of Chicago, 2019

Sep 2019 - Oct 2020

ADDITIONAL INFORMATION

- **Technical Skills:** Financial Modeling, Variance Analysis, Budgeting, Forecasting, Financial Reporting, Data Visualization
- **Awards/Activities:** Awarded 'Employee of the Year' for outstanding contributions to financial strategy.
- **Awards/Activities:** Successfully led a project that increased forecasting accuracy by 30%.
- **Awards/Activities:** Recognized for developing a new budgeting tool that enhanced departmental budgeting processes.
- **Languages:** English, Spanish, French